

Lampiran 4 Harga Pokok Penjualan

PT MURNITRADA REJEKI

COST OF GOOD SOLD

UNTUK PERIODE 1996,1997,1998,1999,2000

KETERANGAN	TAHUN 1996	TAHUN 1997	TAHUN 1998	TAHUN 1999	TAHUN 2000
Room	10.813.033,00	14.571.265,00	25.332.722,00	22.382.703,00	22.464.910,00
Tour	29.586.118,00	36.487.492,00	50.516.490,00	55.270.458,00	59.057.211,00
Diving	25.340.540,00	62.608.086,00	87.922.588,00	83.004.131,00	79.373.726,00
Restaurant	61.229.014,00	94.276.137,00	104.959.340,00	194.883.953,00	177.561.908,00
Total COGS	126.968.705,00	207.942.980,00	268.731.140,00	355.541.245,00	338.457.755,00

PT MURNITRADA REJEKI

COST OF GOOD SOLD- Room

UNTUK PERIODE 1996,1997,1998,1999,2000

KETERANGAN	TAHUN 1996	TAHUN 1997	TAHUN 1998	TAHUN 1999	TAHUN 2000
Beginning 1/1	1.234.195,00	1.602.850,00	2.938.080,00	4.796.810,00	3.933.275,00
Purchasing	1.868.650,00	3.126.150,00	14.191.452,00	9.519.168,00	9.244.085,00
Closing 31/12	1.602.850,00	2.938.080,00	4.796.810,00	3.933.275,00	2.212.450,00
Used	1.499.995,00	1.790.920,00	12.332.722,00	10.382.703,00	10.964.910,00
Duty Meals	4.313.038,00	7.280.345,00	7.000.000,00	7.000.000,00	7.000.000,00
Maintenance	5.000.000,00	5.500.000,00	6.000.000,00	5.000.000,00	4.500.000,00
Cost of Good Sold	10.813.033,00	14.571.265,00	25.332.722,00	22.382.703,00	22.464.910,00

PT MURNITRADA REJEKI

COST OF GOOD SOLD- Tour

UNTUK PERIODE 1996,1997,1998,1999,2000

KETERANGAN	TAHUN 1996	TAHUN 1997	TAHUN 1998	TAHUN 1999	TAHUN 2000
Beginning Oil 1/1	3.000.000,00	3.655.400,00	6.209.000,00	7.365.000,00	8.856.600,00
Purchasing	20.941.518,00	23.891.092,00	35.472.490,00	43.862.058,00	43.472.291,00
Closing Oil 31/12	3.655.400,00	6.209.000,00	7.365.000,00	8.856.600,00	6.321.680,00
Used	20.286.118,00	21.337.492,00	34.316.490,00	42.370.458,00	46.007.211,00
Duty Meals	3.750.000,00	3.900.000,00	4.200.000,00	4.200.000,00	4.500.000,00
Maintenance Ships	5.550.000,00	11.250.000,00	12.000.000,00	8.700.000,00	8.550.000,00
Cost of Good Sold	29.586.118,00	36.487.492,00	50.516.490,00	55.270.458,00	59.057.211,00

Lampiran 4 (Lanjutan)

PT MURNITRADA REJEKI

COST OF GOOD SOLD- Diving

UNTUK PERIODE 1996,1997,1998,1999,2000

KETERANGAN	TAHUN 1996	TAHUN 1997	TAHUN 1998	TAHUN 1999	TAHUN 2000
Beginning Gas 1/1	2.500.000,00	5.766.890,00	7.111.500,00	8.352.500,00	7.662.000,00
Purchasing	17.357.430,00	46.952.696,00	63.163.588,00	53.313.631,00	47.578.976,00
Closing Gas 31/12	5.766.890,00	7.111.500,00	8.352.500,00	7.662.000,00	5.067.250,00
Used	14.090.540,00	45.608.086,00	61.922.588,00	54.004.131,00	50.173.726,00
Duty Meals	3.750.000,00	5.000.000,00	8.000.000,00	11.000.000,00	11.200.000,00
Maintenance	7.500.000,00	12.000.000,00	18.000.000,00	18.000.000,00	18.000.000,00
Cost of Good Sold	25.340.540,00	62.608.086,00	87.922.588,00	83.004.131,00	79.373.726,00

PT MURNITRADA REJEKI

COST OF GOOD SOLD- Restaurant

UNTUK PERIODE 1996,1997,1998,1999,2000

KETERANGAN	TAHUN 1996	TAHUN 1997	TAHUN 1998	TAHUN 1999	TAHUN 2000
Beginning Stock 1/1	16.500.000,00	15.348.900,00	12.698.315,00	25.497.195,00	25.974.135,00
Purchasing	47.077.914,00	74.375.552,00	95.008.220,00	163.860.893,00	130.255.148,00
Closing Stock 31/12	15.348.900,00	12.698.315,00	25.497.195,00	25.974.135,00	23.467.375,00
Used	48.229.014,00	77.026.137,00	82.209.340,00	163.383.953,00	132.761.908,00
Duty Meals	10.000.000,00	13.250.000,00	17.750.000,00	24.000.000,00	33.950.000,00
Entertainment	3.000.000,00	4.000.000,00	5.000.000,00	7.500.000,00	10.850.000,00
Cost of Good Sold	61.229.014,00	94.276.137,00	104.959.340,00	194.883.953,00	177.561.908,00